

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/HHS	Maitri AIDS Hospice	\$5,495,791	\$ 9,536,341	\$ 4,040,550	7/1/17-3/31/21	7/1/17-3/31/24	\$ 1,317,983	\$ 1,389,183	\$ 71,200	5.40%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with Maitri AIDS Hospice to extend the term of this contract by three years for a total 6.66 year term from 07/01/2017 - 03/31/2024, and to increase the Total Contract Amount with Contingency by an amount of \$4,040,550 to reflect funding for the additional years. This contract provides hospice services for chronically impaired residents of San Francisco, specifically those living with HIV/AIDS and in need of a 24-hour residential care facility. The Health Commission previously approved the current contract amount and term on October 2nd, 2018. The proposed amendment exercises the options authorized under RFP 25-2017.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,536,341, or an increase of \$4,040,550. This amount reflects ongoing funding for each year plus a contingency, less one-time funding. Overall, the funding is allocated as follows: (1) Ryan White Part A Funding of \$810,507 annually for 3 years, or \$2,431,521; (2) SAM - State Office of AIDS (Ryan White Part B) funding in the amount of \$412,476 annually for 3 years, or \$1,237,428; (3) One-Time Ryan White Part A COVID 19 funding for FY20/21 in the amount of \$71,200; and (4) an additional amount of \$300,401 added to the 12% Contingency value applied from FY20/21 thru FY23/24.</p> <p>The increased annual funding of \$71,200 is a one-time additional grant fund award from Ryan White Part A to provide funding for COVID 19 expenses. Specifically, these funds support increased operational costs associated with COVID 19. The amount being awarded is allocated through 07/31/20, with no possibility of future one-time grant awards at this time.</p>											
Target Population:		The target population is San Francisco residents who are living with HIV/AIDS and in need of end-of-life/hospice or 24-hour skilled nursing care. Priority for client enrollment is reserved for San Francisco residents who have low-income and are uninsured. Secondary enrollment is reserved for San Francisco residents who have low-income and are underinsured.									
Service Description:		Maitri AIDS Hospice is a licensed 15-bed residence that provides safe housing, medical care, and nutrition support services for those with HIV and at end-of-life and those requiring 24-hour skilled care to return to independence. Maitri AIDS Hospice also makes provision for intensive harm reduction support and mental health services for dual and triply diagnosed residents through individual and group counseling with the end goal of increasing the quality of life and continuum of care. Care is provided by both Professional, i.e., Registered Nurses, Licensed Vocational Nurses, Case Managers and Social Workers, and Paraprofessionals for patients with dementia or dementia like symptoms. Professional services provide for patient days that include intensive case management and evaluation, 24-hour Registered Nurse On-Call support or 24-hour Licensed Vocational Nurse care. Paraprofessional services provide for patient days that include 24-hour attendant care with 24-hour On-Call Registered Nurse support. Mental Health services provides for hour long individual case management and group therapy sessions which include assessment, development, and individual care plans for program participants. Individual case management services will provide for crisis, short-term and ongoing therapeutic interventions. Group therapy sessions will consist of therapeutic concepts such as self-care, trauma and grief, guilt and shame, and the importance of support networks. These group therapy sessions will also include psychosocial support groups focusing on stress management and encouraging self-care techniques through art therapy/self-expression, meditation, and group processing. Additional funds will provide COVID 19 support and associated operational costs.									
UOS (annual):		Professional Patient Days: \$673,809/3,796 = \$177.51 Paraprofessional Patient Days: \$528,862/3,796=\$139.32 LCSW Mental Health/Case Management Individual Hours: \$86,776/768 =\$112.99 LCSW Mental Health Group Therapy Hours: \$28,536/240 = \$118.90 COVID Operating Expense Months: \$71,200/4 = \$17,800									
UDC (annual)		100									
Funding Source(s):		Ryan White Part A and SAM - State Office of AIDS (RWPB)									
Selection Type		RFP 25-2017 HIV/AIDS Hospice Services									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

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PHD/CHEP	Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center	\$5,571,272	\$ 6,176,385	\$ 605,113	9/1/11-6/30/20	9/1/11-8/31/21	\$ 818,259	\$ 818,259	\$ -	0.00%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center to extend the contract term by 14 months (10 years total), and to increase the corresponding Total Contract Amount with Contingency by an amount of \$605,113 to support the extended term. This contract provides services for trans women, and trans men, including transgender persons of color who have elevated risks for substance abuse and STDs/HIV, and live in the City and County of San Francisco. The Health Commission previously approved the current contract amount and term on May 2, 2017. The proposed amendment exercises the options authorized under RFP 21-2010, under the category of Special Projects: TFSM and Trans Thrive modality.</p> <p>Reason for Funding Change: <i>Please note annual funding remains the same.</i> The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,176,385, or an increase of \$605,113 to support the additional months of funding. The breakdown of funding is as follows: (1) General Fund amount of \$818,259 for FY20/21; (2) General Fund Amount of \$136,377 for 7/1/2021 - 8/31/2021 (two months); (3) A reduction amount of \$349,523 in the 12% Contingency - only including contingency for FY20/21 and the two months (7/1/21 - 8/31/21).</p>											
Target Population:		The target population is trans women and trans men, including transgender persons of color, including African American, Asian & Pacific Islander (A&PI), Latino and Native American transgender persons residing in the City and County of San Francisco. This program targets transgender persons of color because these groups have elevated risks for substance abuse and HIV/STIs (Sexually Transmitted Infections).									
Service Description:		<p>Transform Collaborative: Transform Collaborative is a joint effort between APIWC dba SFCHC, IFR, and El/la to provide culturally specific HIV prevention services that respond to DPH's citywide prevention objectives for trans women. This collaborative effort will target residents throughout the City of San Francisco who are adults, over age 18, trans women including trans women who inject drugs. This collaborative will especially target trans women of color, mainly Asian and Pacific Islander (A&PI), Latinas, and African Americans. Services will address the complex set of risk behaviors, drivers, cofactors, and barriers to HIV testing, prevention and care experienced by trans women.</p> <p>Transform Space: Transform Space is a wrap-around drop-in service center offering psycho-educational workshops, prevention case-management (PCM), and social support programs for transgender clients to improve their health and well-being, reduce risk for HIV and substance abuse, and provide seamless referrals and linkages to substance abuse treatment programs. Recruitment and Linkages and Drop-In services include active referral and tracking of successful referrals and dissemination of HIV/STD/Substance Abuse Treatment information through brief Outreach including street outreach and the internet. Multiple session and single session (MSG & SSG) groups include the dissemination of HIV/STD/Substance Abuse Treatment information, skill building, and the documentation of behavior change plans, client demographics and referrals. Venue Based Group Outreach (VBGO) may occur during community-wide events (i.e. SF LGBT Pride parade, Folsom Street Fair, etc.) as well as during APIWC special galas.</p> <p>Single Session Group is a one-time intensive session that focuses on information about HIV (e.g., transmission, behavior change), motivational activities, skills-building, self-esteem issues, social support, and/or community building.</p> <p>Multi Session Groups are a series of workshops, groups, or meetings that introduce HIV issues and link them to other life issues not as easily or immediately understood as relating to HIV.</p> <p>Prevention Case Management/Risk Reduction activities are to provide a structured one-on-one intervention for transgenders in high-risk situations.</p> <p>Venue Based Group Outreach's goals are in the area of health fairs and community events, is to provide community-level education campaigns to create awareness around HIV/AIDS and other STIs, sex and sexuality, transgender identity, substance use, mental health, and issues related to death and dying and combat stigma and transgender discrimination.</p> <p>Recruitment and Linkage provides community outreach activities to reach transgender communities of color in high risk situations to increase their knowledge, access and utilization of HIV CTL (Counseling, Testing, & Linkages), prevention, and HIV care services.</p> <p>Drop-in Outreach is made available in order to have a safe space where clients can relax and meet people as well as get connected to outside resources.</p> <p>HIV Testing activities include HIV and HCV (Hepatitis C) testing.</p> <p>Evaluation Months include audits and evaluations to ensure that program objectives are being met.</p>									
UOS (annual):		Multi Session Group Hours: \$27,724/161=\$172.20 Single Session Group Hours: \$133,141/1,308=\$101.79 Recruitment & Linkage Hours: \$69,774/468=\$149.09 Venue Based Group Outreach: \$54,450/15=\$3,630 Case Management and Risk Reduction Hours: \$256,541/1,785=\$143.72 Outreach and Drop-In Hours: \$95,947/864=\$111.05 HIV Tests: \$94,990/460=\$206.50 Evaluation Months: \$85,692/12=\$7,141									
NOC (annual)		5,208									
Funding Source(s):		General Fund and SAMSHA Federal Funding									
Selection Type		RFP 21-2010 HIV Prevention Programs for Communities Highly Affected by HIV									
Monitoring		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									

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SFHN/SFGH	Shanti Project	\$4,082,603	\$ 1,362,011	\$ (2,720,592)	7/1/2016-6/30/20	7/1/20-12/31/21	\$ 810,721	\$ 810,721	\$ -	0.00%	New Contract
<p>Purpose: The requested action is for the approval of a new 18 month contract with Shanti Project, for a total amount of \$1,362,011 (including contingency) for a term of 7/1/2020 - 12/31/2021. The proposed contract will continue existing services delivered by Shanti under a previous contract. However, instead of modifying the previous contract to extend for 18 months, the Department has proposed a new contract utilizing the significantly updated boiler plate language of the current City contract template. Shanti will continue to provide services in support of Shanti's Margot Murphy Breast Cancer Program and fiscal intermediary services for the mammography van at Zuckerberg San Francisco General (ZSFG). The proposed contract is authorized under San Francisco Administrative Code Chapter 21.42, Sole Source authorization. The Department is preparing to conduct a solicitation for the continuatio of these services, effective January 1, 2022.</p> <p>Reason for Funding Change: While this is a new contract, for comparison purposes, the proposed change in the Total Contact Amount of \$2,720,592 between the two contracts reflects the difference in contract terms, i.e a nine year term, which ended 6/30/2020 and the proposed 18 month term. There is no change in the annual funding level, again presented for comparison purposes.</p>											
Target Population:	The target population is women diagnosed with cancer living in San Francisco with a focus on the unique needs of those who are medically underserved, uninsured or underinsured, with low or no income, and marginally housed or homeless.										
Service Description:	To provide services in support of Shanti's Margot Murphy Breast Cancer Program and fiscal intermediary services for the mammography van at Zuckerberg San Francisco General (ZSFG). Breast Cancer Program services include client advocacy and care navigation, emotional support and practical assistance, wellness/survivorship activities and events and peer support matches that tie volunteers providing emotional support and practical assistance with women living with cancer in San Francisco. Shanti also provides fiscal intermediary services for the mobile mammography van at Zuckerberg San Francisco General (ZSFG). The Mission of the Mobile Mammography Van is to provide screening mammograms in the communities to the underserved/hard to access women of San Francisco.										
UOS (annual):	Intake, care navigation, client advocacy, psychosocial support hours = \$292,493/3,802 = \$76.93 Staff Volunteer Support Hours = \$7,800/250 = \$31.20 Volunteer Psychosocial Support Hours, Emotional Support/Practical Assistance = \$8,249/1,200 = \$6.87 Survivorship Care Coordinator = \$120,000/1,165 = \$103.00 Client Transportation Voucher = \$75,000/3,600 = \$20.83 Client Meal Vouchers = \$6,000/240 = \$25 FI Mammogram Van = \$79,427/12 = \$6,618.92										
NOC (annual)	N/A										
Funding Source(s):	General Fund										
Selection Type	Sole Source (21.42)										
Monitoring	N/A										